

Clasificación Ccp Reformado
DEVENGADO APROBADO

Ref CCP Concepto Ref CCP Cuenta Ref CCP SubCuenta Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	54,744,040.95	55,321,880.03	57,242,953.33	56,234,074.88	58,968,973.80	59,436,602.17	61,636,382.31	61,753,705.58	60,622,611.85	61,911,896.49	93,894,769.98	79,330,863.82	761,100,555.19
2.1 REMUNERACIONES Y CONTRIBUCIONES	52,769,661.00	54,395,892.83	56,214,055.71	55,325,633.96	57,893,269.26	58,514,531.52	60,629,908.54	60,776,128.44	59,700,509.86	60,797,113.38	93,894,769.98	77,180,397.75	749,862,360.65
2.1.1 REMUNERACIONES	46,478,986.18	47,029,333.09	48,826,207.66	47,716,830.57	49,911,001.08	50,710,345.15	52,471,230.64	52,118,468.93	51,422,539.47	52,407,816.13	85,561,964.18	68,602,036.34	653,275,959.42
2.1.1.1 Remuneraciones al personal fijo	14,637,507.71	14,462,864.59	14,693,928.18	14,540,839.91	17,537,487.21	17,781,627.20	18,850,845.34	18,673,967.39	18,067,535.70	18,184,245.70	18,165,479.81	18,504,540.71	203,501,007.75
2.1.1.1.01 Sueldos empleados fijos	14,637,507.71	14,462,864.59	14,693,928.18	14,540,839.91	17,537,487.21	17,781,627.20	18,850,845.34	18,673,967.39	18,067,535.70	18,184,245.70	18,165,479.81	18,504,540.71	203,501,007.75
2.1.1.2 Remuneraciones al personal de carácter temporal	32,441,478.47	32,566,528.50	32,503,839.25	32,540,884.89	32,373,513.87	32,457,119.56	33,417,339.61	33,140,909.61	33,355,082.77	33,247,876.34	33,694,247.48	34,637,919.41	396,376,660.74
2.1.1.2.03 Suplencias	415,749.33	472,424.36	478,725.52	541,146.10	645,582.85	483,624.38	627,609.91	460,824.05	514,034.87	674,732.26	726,882.56	760,245.40	6,001,281.65
2.1.1.2.08 Empleados temporales	31,720,729.14	31,789,104.14	31,720,113.73	31,894,738.73	31,422,931.02	31,664,495.18	32,584,729.70	32,375,285.56	32,535,968.90	32,368,144.08	32,662,364.92	33,572,674.01	386,115,279.11
2.1.1.2.09 Personal de carácter eventual	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00	3,660,000.00
2.1.1.4 Sueldo anual no.13	0.00	0.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,722,837.69	15,459,576.22	49,351,613.91
2.1.1.4.01 Sueldo Anual No. 13	0.00	0.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,722,837.69	15,459,576.22	49,351,613.91
2.1.1.5 Prestaciones económicas	0.00	0.00	1,458,440.23	635,106.67	0.00	471,598.39	203,045.09	303,591.93	0.00	974,894.09	0.00	0.00	4,046,677.00
2.1.1.5.03 Prestación laboral por desvinculación	0.00	0.00	1,320,000.00	99,900.00	0.00	166,100.00	0.00	0.00	0.00	434,500.00	0.00	0.00	2,019,600.00
2.1.1.5.04 Proporción de vacaciones no disfrutadas	0.00	0.00	138,440.23	536,106.67	0.00	305,498.39	203,045.09	303,591.93	0.00	540,394.09	0.00	0.00	2,027,077.00
2.1.2 SOBRESUELDOS	216,463.97	216,463.97	216,463.97	450,323.28	405,190.88	151,463.97	192,009.67	759,441.18	448,671.18	568,385.79	448,671.18	521,979.32	4,595,528.36
2.1.2.1 Primes por antigüedad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,771.22	41,771.22	41,771.22	41,771.22	41,771.22	208,856.10
2.1.2.1.01 Primes por antigüedad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,771.22	41,771.22	41,771.22	41,771.22	41,771.22	208,856.10
2.1.2.2 Compensación	216,463.97	216,463.97	216,463.97	450,323.28	405,190.88	151,463.97	192,009.67	717,669.86	408,899.86	526,614.57	408,899.86	480,208.10	4,388,672.26
2.1.2.2.03 Pago de horas extraordinarias	0.00	0.00	0.00	123,859.31	188,726.91	0.00	40,545.70	55,334.01	0.00	119,714.61	0.00	73,308.14	601,488.68
2.1.2.2.05 Compensación servicios de seguridad	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
2.1.2.2.08 Compensaciones especiales	116,463.97	116,463.97	116,463.97	116,463.97	116,463.97	51,463.97	51,463.97	562,335.95	306,899.86	306,899.86	306,899.86	306,899.86	2,475,183.58
2.1.2.2.09 Bono por desempeño a servidores de carrera	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,074,210.85	7,150,095.87	7,171,384.08	7,157,879.23	7,577,077.30	7,652,722.40	7,957,758.23	7,886,218.33	7,829,298.41	7,821,711.46	7,864,134.62	8,056,382.69	91,210,872.87
2.1.5.1 Contribuciones al seguro de salud	3,265,779.69	3,300,781.03	3,310,518.67	3,299,727.72	3,492,919.28	3,527,639.10	3,668,408.08	3,641,817.85	3,609,414.29	3,625,334.14	3,713,900.38	3,713,900.38	42,061,230.29
2.1.5.1.01 Contribuciones al seguro de salud	3,265,779.69	3,300,781.03	3,310,518.67	3,299,727.72	3,492,919.28	3,527,639.10	3,668,408.08	3,641,817.85	3,609,414.29	3,625,334.14	3,713,900.38	3,713,900.38	42,061,230.29
2.1.5.2 Contribuciones al seguro de pensiones	3,270,490.02	3,305,540.72	3,315,292.10	3,304,381.21	3,497,844.90	3,532,613.93	3,673,581.51	3,646,152.67	3,614,504.52	3,610,875.37	3,630,440.81	3,719,137.98	42,120,861.74
2.1.5.2.01 Contribuciones al seguro de pensiones	3,270,490.02	3,305,540.72	3,315,292.10	3,304,381.21	3,497,844.90	3,532,613.93	3,673,581.51	3,646,152.67	3,614,504.52	3,610,875.37	3,630,440.81	3,719,137.98	42,120,861.74
2.1.5.3 Contribuciones al seguro de riesgo laboral	537,941.14	543,774.12	545,573.31	553,770.30	586,313.32	592,469.37	615,768.64	611,047.81	605,379.60	605,045.83	608,352.67	623,343.73	7,028,780.84
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	537,941.14	543,774.12	545,573.31	553,770.30	586,313.32	592,469.37	615,768.64	611,047.81	605,379.60	605,045.83	608,352.67	623,343.73	7,028,780.84
2.2 CONTRATACIÓN DE SERVICIOS	650,679.95	602,387.10	706,297.62	603,141.80	602,464.54	601,270.65	684,083.77	689,777.14	615,802.79	794,783.11	0.00	1,224,766.07	7,760,394.54
2.2.1 SERVICIOS BÁSICOS	650,679.95	602,387.10	706,297.62	603,141.80	602,464.54	601,270.65	684,083.77	689,777.14	615,802.79	794,783.11	0.00	1,224,766.07	7,760,394.54
2.2.1.3 Teléfono local	373,660.96	374,571.10	325,278.27	312,835.22	311,324.23	310,161.42	392,077.56	389,426.92	323,543.94	313,169.76	0.00	826,489.19	4,251,738.57
2.2.1.3.01 Teléfono local	373,660.96	374,571.10	325,278.27	312,835.22	311,324.23	310,161.42	392,077.56	389,426.92	323,543.94	313,169.76	0.00	826,489.19	4,251,738.57
2.2.1.5 Servicio de Internet y televisión por cable	88,666.99	18,051.00	155,467.35	86,704.58	86,704.31	86,757.23	86,760.21	87,021.22	87,035.85	88,060.35	0.00	176,297.88	1,047,526.97
2.2.1.5.01 Servicio de Internet y televisión por cable	88,666.99	18,051.00	155,467.35	86,704.58	86,704.31	86,757.23	86,760.21	87,021.22	87,035.85	88,060.35	0.00	176,297.88	1,047,526.97



Clasificación Ccp Reformado
DEVENGADO APROBADO

Raf CCP Concepto Raf CCP Cuenta Raf CCP SubCuenta Raf CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	54,744,040.95	55,321,880.03	57,242,953.33	56,234,974.88	58,968,973.80	59,438,602.17	61,636,362.31	61,753,705.58	60,622,611.85	61,911,896.49	93,894,769.88	79,330,663.82	761,100,555.19
2.2 CONTRATACION DE SERVICIOS	650,679.95	602,387.10	709,297.62	603,141.80	602,404.54	601,270.65	684,083.77	680,777.14	615,802.79	794,783.11	0.00	1,224,766.07	7,760,394.54
2.2.1 SERVICIOS BÁSICOS	650,679.95	602,387.10	709,297.62	603,141.80	602,404.54	601,270.65	684,083.77	680,777.14	615,802.79	794,783.11	0.00	1,224,766.07	7,760,394.54
2.2.1.5 Servicio de internet y televisión por cable	88,666.99	16,051.00	155,467.35	86,704.58	86,704.31	86,757.23	86,760.21	87,021.22	87,035.85	88,060.35	0.00	176,297.88	1,047,526.97
2.2.1.5.01 Servicio de internet y televisión por cable	88,666.99	16,051.00	155,467.35	86,704.58	86,704.31	86,757.23	86,760.21	87,021.22	87,035.85	88,060.35	0.00	176,297.88	1,047,526.97
2.2.1.7 Agua	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	376,704.00	0.00	188,352.00	2,260,224.00
2.2.1.7.01 Agua	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	188,352.00	376,704.00	0.00	188,352.00	2,260,224.00
2.2.1.8 Recolección de residuos	0.00	21,413.00	31,200.00	16,850.00	16,824.00	16,000.00	16,894.00	15,977.00	16,871.00	16,849.00	0.00	33,627.00	200,905.00
2.2.1.8.01 Recolección de residuos	0.00	21,413.00	31,200.00	16,850.00	16,824.00	16,000.00	16,894.00	15,977.00	16,871.00	16,849.00	0.00	33,627.00	200,905.00
2.3 MATERIALES Y SUMINISTROS	323,700.00	323,600.00	328,600.00	305,900.00	473,300.00	322,800.00	331,300.00	296,800.00	306,300.00	320,000.00	0.00	925,500.00	4,257,800.00
2.3.4 PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4.1 Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.4.1.01 Productos medicinales para uso humano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	323,700.00	323,600.00	328,600.00	305,900.00	473,300.00	322,800.00	331,300.00	296,800.00	306,300.00	320,000.00	0.00	925,500.00	4,257,800.00
2.3.7.1 Combustibles y lubricantes	323,700.00	323,600.00	328,600.00	305,900.00	473,300.00	322,800.00	331,300.00	296,800.00	306,300.00	320,000.00	0.00	925,500.00	4,257,800.00
2.3.7.1.01 Gasolina	323,700.00	323,600.00	328,600.00	305,900.00	473,300.00	322,800.00	331,300.00	296,800.00	306,300.00	320,000.00	0.00	925,500.00	4,257,800.00
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9.3 Útiles menores médicos, quirúrgicos o de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9.3.01 Útiles menores médicos, quirúrgicos o de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Parámetros del Reporte:

Parámetros Reporte:
Hasta: 3/11/2025 23:59
null: Aprobado
Lista Clasificadores:
Posee 1 valor(es)
[10-FONDO GENERAL]
Preconfiguración: 1-CLASIFICACION CCP REFORMADO
Periodo: 2025
Institucional: N
Partida Libre: 5180.01.0007
Presupuestado: S
Titulo Reporte: CLASIFICACION CCP REFORMADO
Fecha: 01/01/2025 00:00
No Presupuestado: N
Tipo Fecha: 01-01-HisLRegistro
Reportes Anteriores: -
Tipo de Reporte: pdf-Archivo PDF Acrobat
Entidad: No Informado
Etapas del Gasto: DEVENGADO-DEVENGADO
Clasificador: id: gov.sigef1.clasificadores.periodicos Fuentes, fuentes financiamiento LookUp VOCnp FuentesFinanciamiento-Fuentes Financiamiento
Nombre:

